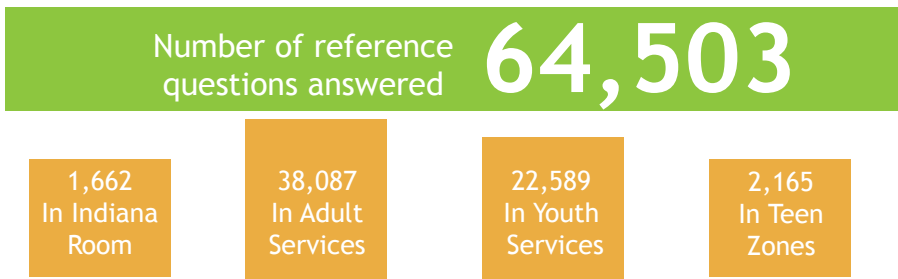
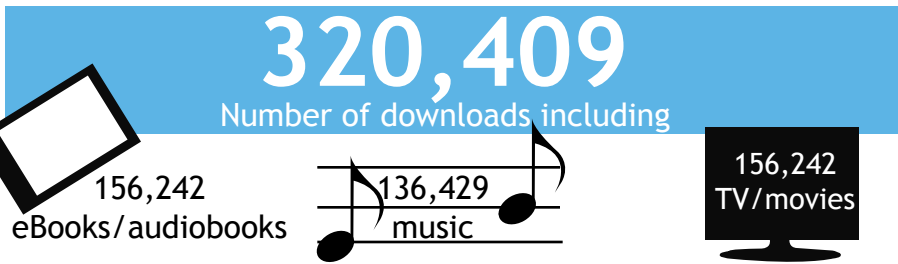
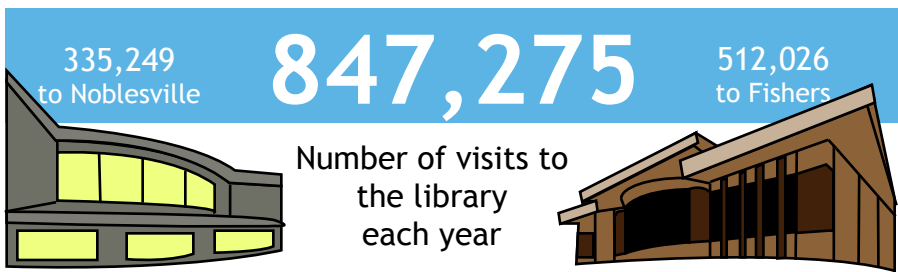
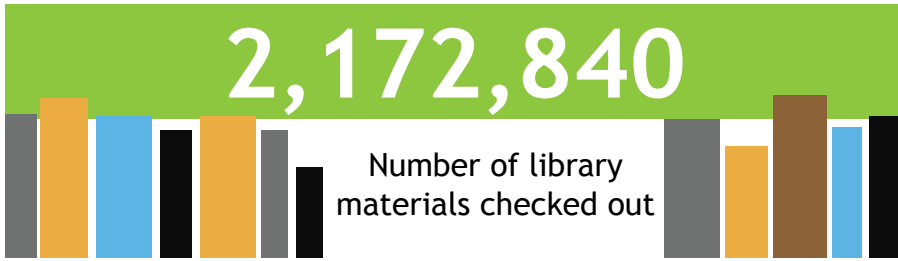


2016



2016 ANNUAL REPORT

2016



Highlights

Worked with area schools to register every student for a HEPL library card as part of school registration process.

Introduced "Bright Ideas" eNewsletter on August 1, delivering details of library news and events to over 26,000 library users each month.

Supported by a Hamilton County Tourism grant, produced four videos highlighting oddities in Hamilton County history and posted on HEPL's new YouTube channel.

Used Facebook Live feed to broadcast an online visit with author Susan Mallery to nearly 900 viewers.

Enhanced the Digital Media Lab with the addition of an 8mm reel converter, GoPro Camera, DSLR Camera, USB microphone and Wacom digital drawing tablet. Offered one-on-one and small group programs related to iMac usage, digitizing VHS tapes, scanning pictures, and Photoshop Creative Cloud vs. Photoshop Elements.

Upgraded library technology including internet access, Windows 10 on staff workstations, VoIP phone system, and projectors in public meeting rooms and classrooms.

Collaborated with other Hamilton County libraries for an Indiana bicentennial-themed Summer Reading Program. Offered a summer passport program and programming with historical and local flair including a series of history moments and classes on wildlife, sports, crafts, fishing, bird watching, gardening, mushroom hunting and basketball. Added a webpage to list bicentennial events in the library and community, as well as local and state research resources.

Welcomed community partner Noblesville Chamber of Commerce as new tenant in the Noblesville Library.

Launched a new volunteer program to support the Noblesville Library.

Provided personalized reader's advisory on a variety of genres, subjects and authors to over 150 patrons through "My Next Book" service.

Hosted annual Booktoberfest author fair welcoming over 120 readers of all ages and interests to an expo-style experience, and a meet and greet with local authors. Included crafts and activities for the entire family.

Offered new space in the Noblesville Library for collaborative project work for youth.

Participated in the Fishers Freedom Festival parade.

Invited ten community organizations to participate in the annual Octoboo celebration at Noblesville, highlight their non-profit efforts, and pass out treats.

Hosted 2,300 guests at fourth annual Star Wars Day at the Fishers Library. Participants enjoyed the talents of FHS and HSE robotics clubs, a nationally acclaimed toy creator, Engineering for Kids, the 501st Legion, and Bricks 4 Kids.

Introduced new FitDesks and under desk cycles encouraging library users to exercise while they study, work or visit at the Noblesville Library.

Revenue

\$3,230,591	Property Tax
\$3,947,824	County Option Income Tax
\$ 330,092	Financial Institutions and Excise Tax
\$ 320,149	Fines, Fees and Other Revenue

Expenditures

\$4,437,007	Salaries and Benefits
\$2,441,750	Mortgage
\$1,609,179	Utilities, Supplies and Other Expenses
\$ 980,472	Materials and Equipment

Leadership Team

Edra Waterman, Director
 Beth Meyer, Deputy Director - Fishers
 Katie Lorton, Deputy Director - Noblesville
 John Chomica, Human Resources Manager
 Melissa Dragoo, Youth Services Manager - Fishers
 Kirsten Edwards, Adult Services Manager - Fishers
 Liz Erba, Circulation Manager - Fishers
 Ann Grilliot, Circulation Manager - Noblesville
 Brad Howell, Adult Services Manager - Noblesville
 Lori Holewinski, Youth Services Manager - Noblesville
 Cheryl Jurgens, Community Relations/Marketing Manager
 Bob Kolarich, Facilities Manager
 Molly Mrozowski, Collection Services Manager
 Robyn Neal, Business and Finance Manager

Contact Information
Fishers Library Five Municipal Drive Fishers, IN 46038 (317) 579-0300
Noblesville Library One Library Plaza Noblesville, IN 46060 (317) 773-1384

2016 Board of Trustees

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 Marita Oilar, Assistant Secretary Treasurer
 Bill Crandall, Board Member
 Brian Meyer, Board Member
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