

Hamilton East Public Library

2014 Annual Report

2,002,959

Number of library materials checked out.

86,486

Number of HEPL cardholders.

875,065

Number of visits to the library each year.
526,566 to Fishers • 348,499 to Noblesville

396,925

Titles available in the library collection.
Including 3,965 titles of downloadable music
50,353 titles of downloadable eBooks/audiobooks
Plus 361,452 books • 648 subscriptions
46,701 DVDs • 41,665 music CDs and audiobooks

74,705

Number of reference questions answered.
1,848 in Indiana Room • 36,623 in Adult Services
24,235 in Youth Services • 11,999 in TeenZones

1,013

Number of storytimes at area daycares and preschools.
144,658 attendees at 14 schools

2,187

Number of youth and teen programs offered.

69,646

Number of youth and teens attending programs.

236,055

Number of downloads. Including 122,217 songs and 113,838 eBooks, audiobooks, and streaming movies.

1,425

Number of times library meeting rooms used by outside groups - both non-profit and for-profit.
675 at Fishers • 750 at Noblesville

502

Number of adult programs offered.

6,414

Number of adults attending programs.

Highlights

- Welcomed new managers Brad Howell (Noblesville Adult Services), Kirsten Edwards (Fishers Adult Services), and Katie Lorton (Noblesville Circulation).
- Partnered in programming with Nickel Plate Arts, Fishers Chamber of Commerce, Noblesville Chamber of Commerce, Noblesville Schools, Hamilton Southeastern Schools, Vincennes University Learning Unlimited, Hamilton County Leadership Academy, Hamilton County Juvenile Center, and Noblesville Boys and Girls Club.
- Participated in Fishers Ice Festival, Taste of Business in Noblesville, Fishers Business Expo, Noblesville First Fridays, Fishers Boo Bash, Hamilton County 4-H Fair, Fishers Touch-a-Truck event, Noblesville and Fishers Farmer's Markets and Fishers Senior Expo.
- New programs included first annual Winter Reading Program, Book-a-Librarian (one-on-one sessions to address individual technology needs), book clubs held offsite at local restaurants, coffee shops and brew pubs, makers groups, and local author faire.
- Introduced new technology including Apple TV, iPads specifically for children, new and improved self-check machines, and MobileCirc. Noblesville Youth Services staff piloted the use of iPads throughout their department to allow for greater mobility, engagement and interaction with library users.
- Hosted authors including Dr. Rob Bell, Dr. Morton Tavel, Ben Winters, Katherine Clark, Stacy Morgan, Dick Wolfsie, Madalyn Kinsey, and Larry Sweazy.
- Consultant Libbie Alexander lead HEPL through a strategic planning process to help determine the direction, goals and milestones of the library through 2017. Process involved staff exploration/research teams, and interviews with library leadership, Board of Trustees, key community leaders, and customer focus groups.

Growth Statistics	2013	2014	Change
Circulation rate of materials	2,096,882	2,002,959	-4.48%
Library cardholders	86,950	86,486	-0.54%
Youth and teen reference questions answered	48,242	36,234	-24.89%
Youth and teen program sessions offered	2,341	2,187	-6.58%
Attendance at youth and teen programs	70,148	69,646	-0.72%
Adult and Indiana Room reference questions answered	70,399	38,471	-45.35%
Adult program sessions offered	888	502	-43.47%
Attendance at adult programs	14,621	6,414	-56.13%
Number of downloads - music, eBooks, movies	106,047	236,055	122.59%

Revenue

Property Tax	\$5,433,329
County Option Income Tax	\$3,634,799
Financial Institutions and Excise Tax	\$617,721
Fines, Fees and Other Revenue	\$301,325

Expenditures

Salaries and Benefits	\$4,079,740
Mortgage	\$2,441,750
Utilities, Supplies and Other Expenses	\$1,924,022
Materials and Equipment	\$601,495

2014 HEPL Leadership Team

Edra Waterman, Director
 Beth Meyer, Fishers Library Manager
 John Chomica, Human Resources Manager
 Melissa Dragoo, Fishers Youth Services Manager
 Kirsten Edwards, Fishers Adult Services Manager
 Liz Erba, Fishers Circulation Manager
 Lori Holewinski, Noblesville Youth Services Manager
 Brad Howell, Noblesville Adult Services Manager
 Cheryl Jurgens, Community Relations and Marketing Manager
 Katie Lorton, Noblesville Circulation Manager
 Robyn Neal, Business and Finance Manager
 Sean O'Hara, Facilities Manager
 Theresa Tyner, Technical Services and IT Manager

2014 HEPL Board of Trustees

Brian Meyer, President
 John Partlow, Vice President
 John Dierdorf, Secretary
 Chris Jeter, Assistant Secretary/Treasurer
 Bill Crandall
 Marita Oilar
 Debra Yadon

Noblesville Library
 One Library Plaza
 Noblesville, IN 46060
 (317) 773-1384



Fishers Library
 Five Municipal Drive
 Fishers, IN 46038
 (317) 579-0300